

# **FISCAL NOTE**

## **SB 80 - HB 51**

February 8, 2005

**SUMMARY OF BILL:** Extends licensure requirements to an individual who provides any service to prevent, treat, or ameliorate mental illness, serious emotional disturbance, or developmental disabilities, and includes diagnosis, evaluation, residential assistance, training, habilitation, rehabilitation, counseling, case coordination, or supervision of persons with mental illness, serious emotional disturbance, or developmental disabilities.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – Exceeds \$100,000**

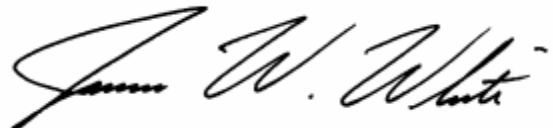
**Increase State Revenues – \$25,000**

Assumptions:

- The Department of Mental Health and Developmental Disabilities would have a significant increase in costs for licensing individuals and for procuring licensed services.
- \$60,200 for salaries, benefits, and operational expenses for each additional surveyor that would be needed.
- \$25,000 is based on a 50% decrease in current individuals providing service (estimated to be at least 1,000 individuals) and a cost estimated at \$50 for the license.
- The Department of Mental Health and Developmental Disabilities would create a new fee structure and does not have an estimated fee amount.
- The number of individuals who would seek licensure and the number of current individual providers who would cease to provide services is unknown.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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